

# STRENGTHENING ORGANIZATIONS

## CORE ELEMENTS OF THE FACT CAPACITY BUILDING PROGRAM



## Non-Profit Technical Assistance Providers

- *General Operating Support Grants \$30,000 - \$50,000 to national and regional TA Providers that work with FACT Grantees.*

## Discretionary Grants

- *Quick turnaround small grants up to a Maximum of \$5,000.*

## Management Assistance Program (MAP)

- *A vetted pool of consultants to provide organizational development for up to 380 hours over a maximum of 18 months.*

## Multiyear Organizational Development Grants

- *Grants of \$90,000 over three years to support OD needs of select grantees.*



# STRENGTHENING ORGANIZATIONS

## COSTS/DATA by Element



~ A program of the French American Charitable Trust ~ [www.factservices.org](http://www.factservices.org) ~



# STRENGTHENING ORGANIZATIONS

## COSTS/DATA by Element

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### Non-Profit Technical Assistance Providers

- General Operating Support \$30,000 to \$50,000 per grantee.
- The total budget of this docket varied between \$235,000 and \$650,000.

# STRENGTHENING ORGANIZATIONS

## COSTS/DATA by Element

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### -Discretionary Grants

- \$50,000 to \$70,000 disbursed per year with the average grant ranging between \$3,500 to \$4,700.
- Decisions made within 3 weeks of receiving project request.

# STRENGTHENING ORGANIZATIONS

## COSTS/DATA by Element

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### -Management Assistance Program

Consulting Hours plus Travel & Expense for One Year	\$260,000
Oversight by Lead Consultant	\$57,000
Convening Consultants	\$35,000

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**Total:**

**\$352,000**

- Per project 320 Hours Consulting Time Plus Travel & Expense total \$57,000.
- By 2009, 58% of FACT Grantees utilized MAP.

Note: FACT Staff time for Management, Admin, Accounting NOT Included Above.

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# STRENGTHENING ORGANIZATIONS

## COSTS/DATA by Element

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### -Organizational Development Grants

- Total Annual Budget  
\$60,000
- \$30,000 a year for 3 years  
allocated to 2 FACT grants  
each year.
- By 2009, 4 grantees benefitted  
from the program.



# STRENGTHENING ORGANIZATIONS

## Ad Hoc Capacity Building Endeavors by FACT

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- **Special Financial Assistance Program**
  - *90 Minute Webinar training on surviving and thriving in challenging economic times. Plus 8 hours customized phone consultation follow up.*
- **Women of Color Ed-Peer Network**
  - *2 Hour lunch convenings for dialog and resource exchange. Experts provided on occasion for topics identified by the group.*
- **Fundraising Assistance Project**
  - *Grants to implement fundraising plans.*
  - *Webinars on grassroots and major donor fundraising followed by customized phone consultation.*



# STRENGTHENING ORGANIZATIONS

## Costs / Data for Ad Hoc

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### -Special Financial Assistance

-A one year \$28,000 budget including:

- Prep Time to Create Webinar
- Webinar Costs
- 8 Hours of Phone Consultation for 14 Grantees.

# STRENGTHENING ORGANIZATIONS

## Costs / Data for Ad Hoc

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### -Women of Color Ed Peer Network

- Less than \$20,000 for Lunches, Expertise & Retreats over 5 years.

# STRENGTHENING ORGANIZATIONS

## Costs / Data for Ad Hoc

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### -Fundraising Assistance Project

- Year One \$400,000 Cash Grants for Ten Groups.
- Year One \$25,000 Webinar Preparation on Grassroots and Major Donor Fundraising.
- Year Two \$875,000 Cash Grants to Twenty Five Groups.

# STRENGTHENING ORGANIZATIONS

## Thank You!

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For more information

Visit

[www.factservices.org](http://www.factservices.org)

and

click on “Capacity Building”

### Capacity Building Report



Click here to view  
and download  
FACT's new  
Capacity Building  
Report. ▶